



# Pupil Development Grant 2017/18

## Spending Plan

	Prog/salary costs
<b>Summer Term 2017</b>	
<b>Emotional/social support programmes:</b>	
Elsa	£1,950
<b>Literacy support programmes:</b>	
Speech & language Links	£2,666
<b>Numeracy support programmes:</b>	
NiPpers	£2,666
Summer term 17	<b>£7,282</b>
<b>Autumn Term 2017</b>	
<b>Emotional/social support programmes:</b>	
Elsa	£1,766
<b>Literacy support programmes:</b>	
WellComm	£666
Speech & language Links:	£2,666
<b>Numeracy support programmes:</b>	
Maths Factor	£2,666
NiPpers	£2,666
Autumn term 17	<b>£10,430</b>
<b>Spring Term 2018</b>	
<b>Emotional/social support programmes</b>	
Elsa	£1,766
<b>Literacy support programmes</b>	
WellCom	£666
Speech & language Links	£2,666
<b>Numeracy support programmes</b>	
Maths Factor	£2,666
NiPpers	£2,666
Spring term 18	<b>£10,430</b>
<b>Resources</b>	
MyConcern© wellbeing programme	£595
Incerts© progress tracking programme	£250
PASS Attitudes to Self and School survey programme	£983
Lexia© online reading programme development	£0
Language Links subscription	£450
Place2Be Accredited Pupil Counselling Programme (in prep for April 18 roll-out)and supply cover	£1,440
	£945
	<b>£4,663</b>
<b>total</b>	<b>£32,805</b>

In 2017/18, the school will receive **£23000** in Pupil Development Grant from Welsh Government for pupils aged 5 and above, and **£3600** to spend on supporting the learning of Early Years' pupils who are eligible for free school meals.

The school directs its' spending on developing pupils' **Literacy**, **Numeracy** and **well-being** and this will take the form of intervention and supported programmes delivered either individually or in small groups.

Pupil Development Grant funding is also used to fund whole school strategies which benefit all pupils including those who receive free school meals.